

Six Years at a Glance

Description	2024	2023	2022	2021	2020	2019 (6 months)
Sales	17,392	15,062	11,753	7,040	6,895	3,651
Gross profit	2,890	3,301	2,186	1,238	1,369	816
Operational profit	971	2,127	1,379	749	918	594
Profit before tax	1,627	1,594	688	573	777	532
Profit after tax	1,105	1,182	342	403	709	493
Share capital	206.06	205.92	205.09	204.44	163.55	5.05
Share holder's equity	7,211	6,501	6,164	6,729	4,231	2,512
Property, plant & equipment	2,949	3,068	2,595	2,131	2,088	1,029
Total assets	19,205	18,955	14,365	12,562	10,522	7,402
Net current assets	990	476	96	891	2,625	1,850
Market Value Per Share (Rs.)	100	60	33	46	-	-
Dividend (%)						
Cash - Interim	-	30	25	-	-	-
Cash - Final	40	20	10	20	-	-
Profitability (%)						
Gross Profit	16.62	21.92	18.60	17.58	19.86	22.34
Operational profit	5.58	14.12	11.73	10.64	13.31	16.28
Profit before levy and tax	9.35	10.58	5.85	8.14	11.28	14.56
Profit after levy and Tax	6.35	7.85	2.91	5.73	10.28	13.52
Return to Shareholders						
R.O.E -Before Tax (%)	22.56	24.52	11.16	8.51	18.38	21.16
R.O.E -After Tax (%)	15.33	18.18	5.54	5.99	16.75	19.64
E.P.S-Basic (Rs.)	5.37	5.75	1.67	2.10	8.25	46.75
E.P.S-Diluted (Rs.)	5.34	5.75	1.67	2.10	8.25	46.75
Price Earning Ratio	18.62	10.49	19.84	22.08	-	-
Activity (Times)						
Sales To Total Assets	0.91	0.79	0.82	0.56	0.66	0.49
Sales To Fixed Assets	5.90	4.91	4.53	3.30	3.30	3.55
Inventory Turnover Ratio	3.33	2.97	3.51	3.34	3.73	3.59
Interest Coverage Ratio	3.44	2.58	2.47	4.11	6.54	9.48
Liquidity/Leverage						
Current Ratio	1.09	1.04	1.01	1.16	1.45	1.41
Break-up Value per Share	34.99	31.57	30.06	32.92	25.87	497.45
Total Liabilities To Equity	1.66	1.92	1.33	0.87	1.49	1.95
Debt Equity Ratio	04:96	05:95	06:94	04:96	09:91	12:88